

**COMMONWEALTH OF MASSACHUSETTS  
FY06 CAPITAL BUDGET**

AGENCY	PROJECT NAME <u>(Grey Shading Signifies New Project)</u>	BUDGET
	<b>COMMONWEALTH CAPITAL GROUP</b>	
ENV	LAND ACQUISITION	
DHCD	AFFORDABLE HOUSING TRUST	
DHCD	HOUSING STABILIZATION FUND	
DHCD	CAPITAL IMPROVEMENT PRESERVATION FUND	
EOT	PUBLIC WORKS ECONOMIC DEVELOPMENT (PWED)	
ANF	OFF-STREET PARKING	
DHCD	COMMUNITY DEVELOPMENT ACTION GRANT (CDAG)	
EOT	TRANSIT ORIENTED DEVELOPMENT	
DHCD	TRANSIT NODE HOUSING	
	<b>COMMONWEALTH CAPITAL TOTAL</b>	<b>96,710,194</b>
	<b>EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS</b>	
AGR	AGR ADMIN COSTS	
DCR	ANNUAL POOL MAINTENANCE/IMPROVEMENTS FOR OPEN/CLOSE	
DCR	BACK BAY / STORROW DRIVE GROUND WATER STUDY	
DCR	BRIDGE ENGINEERING SERVICES/BRIDGE CONSULTANT	
DCR	BRIDGE RATING SERVICES	
DCR	CAPE COD RAIL TRAIL RECONSTRUCTION	
DCR	CATCH BASIN REHABILITATION	
DCR	CHARLES RIVER DAM ANNUAL MAINTENANCE	
DCR	DAM OPERATION AND MAINTENANCE	
DCR	DAM SAFETY AND INSPECTION PROGRAM	
DCR	DCR PARK DEFERRED MAINTENANCE & SMALL REPAIRS	
DCR	DIVISION OF WATERWAYS PROGRAM	
DCR	EMERGENCY BRIDGE REPAIRS	
DCR	ENVIRONMENTAL REMEDIATION (CLEAN STATE)	
DCR	FENCING & GUARDRAIL	
DCR	FOREST MANAGEMENT - GREEN CERTIFICATION	
DCR	GEORGE'S ISLAND SEAWALL UPDATE DESIGN	
DCR	HERITAGE LANDSCAPE INVENTORY	
DCR	HISTORIC CURATORSHIP PROGRAM IMPLEMENTATION	
DCR	HISTORIC PARKWAYS INITIATIVE	
DCR	LAKES AND PONDS PROGRAM	
DCR	LOWER NEPONSET MASTER PLAN/ PHASE II IMPLEMENTATION	
DCR	MAINTENANCE OF MECHANICAL SYSTEMS - DRAWBRIDGES	
DCR	MUDDY RIVER FLOOD CONTROL	
DCR	NANTASKET BEACH SEAWALL/BEACH RENOURISHMENT	
DCR	PAVEMENT MARKINGS	
DCR	PAYMENT IN LIEU OF TAXES (PILOT) PAYMENTS TO NH, VT	
DCR	PERSONNEL - URBAN PARKS	
DCR	PLANNING CONTRACT EMPLOYEES	
DCR	PLAYGROUND IMPROVEMENTS	
DCR	PONKAPOAG DRAINAGE AND DAM REHABILITATION	
DCR	DCR POOL REPAIRS	
DCR	RECREATION & RESERVATIONS EQUIPMENT	
DCR	RESOURCE MANAGEMENT PLANNING	
DCR	RESURFACING	
DCR	RINK IMPROVEMENTS	
DCR	SIDEWALKS	
DCR	SIGN SHOP MATERIAL AND ENV. ED. WAYSIDES	
DCR	STAFF AND ASSOCIATED COSTS	
DCR	STREET LIGHT MAINTENANCE	
DCR	STREET LIGHT UPGRADE	
DCR	TELECOMM EQUIPMENT / M&R	

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<b>AGENCY</b>	<b>PROJECT NAME (Grey Shading Signifies New Project)</b>	<b>BUDGET</b>
DCR	TENNIS & BASKETBALL COURT REHABILITATION	
DCR	TRAFFIC CONSULTANT	
DCR	TRAFFIC CRASH CUSHION (HYDROCELL) MAINTENANCE	
DCR	TRAFFIC SIGNAL SERVICE	
DCR	TREE MAINTENANCE AND PRUNING	
DCR	TREE REPLACEMENT PROGRAM	
DCR	UNIVERSAL ACCESS DEMONSTRATION PROGRAM	
DCR	US GEOLOGICAL SURVEY COOPERATIVE PROGRAMS	
DCR	WEST LINK / OLD HARBOR PARK	
DCR	WINTHROP SHORES RESTORATION - DESIGN AND CONSTRUCTION	
DCR	WOLLASTON BEACH & QUINCY SHORE DRIVE DESIGN & CONSTRUCTION	
ENV	AIR POLICY ADMINISTRATION	
ENV	BROWNFIELDS/EJ ADMINISTRATION	
ENV	COASTAL RESOURCE PROTECTION	
ENV	ENV ADMINISTRATIVE EXPENSES	
ENV	FORESTS: STEWARDSHIP & WORKING FORESTS	
ENV	GIS STAFFING AND ASSOCIATED COSTS	
ENV	IMPLEMENTATION OF WATERSHED PLANS	
ENV	IT OFFICE	
ENV	NON-ACQUISITION LAND CONSERVATION INNOVATIONS	
ENV	NRD PROGRAM DEVELOPMENT & CASE ASSESSMENT EXPERT ASSISTANCE	
ENV	NRD PROGRAM MANAGEMENT	
ENV	SUSTAINABLE GROWTH ADMINISTRATION	
ENV	UNDERWATER ARCHEOLOGICAL RESOURCES - PROGRAM SUPPORT	
ENV	URBAN BROWNFIELDS SITE ASSESSMENT PROGRAM	
ENV	WATER ASSET MAPPING	
ENV	WATER POLICY ADMINISTRATIVE	
ENV	WATERSHED ACTION PLANS (DEVELOP)	
ENV	WETLANDS RESTORATION PROGRAM STAFF	
EQE	AMBIENT AIR MONITORING	
EQE	BAIRD AND MCGUIRE GROUNDWATER TREATMENT SYSTEM	
EQE	EMERGENCY RESPONSE RISK REDUCTION & REMEDIATION	
EQE	ENFORCEMENT SUPPORT AND BROWNFIELDS	
EQE	EPA 10% MATCH ON SUPERFUND CLEAN UP SITES	
EQE	EXISTING WATER QUALITY PRESERVATION	
EQE	MASSACHUSETTS ESTUARIES PROJECT	
EQE	SOLID WASTE MANAGEMENT AND RECYCLING	
EQE	SOLID WASTE MANAGEMENT, RECYCLING STAFF COSTS	
EQE	WETLANDS CHANGE/PROTECTION PROJECT	
FWE	CLEANSTATE MATTERS	
FWE	CONSTRUCTION/WORK TRUCKS	
FWE	DFW MESA IMPLEMENTATION THROUGH SPECIES MAPPING	
FWE	ENVIRONMENTAL RISK INDEX FOR DAMS	
FWE	LABORATORY AND OFFICE EQUIPMENT	
FWE	STAFFING FOR LAND AND INFRASTRUCTURE	
FWE	FOREST CERTIFICATION	
FWE	LOW FLOW MONITORING AND SUSTAINABLE WATER USE	
FWE	MISC. REPAIRS - EQUIPMENT	
FWE	NEPONSET RIVER DAM REMOVAL ASSESSMENT	
FWE	WORLD CLASS MFI INSTITUTE	
FWE	LARGE BOAT RAMPS -- MAJOR REPAIRS	
EQE	RENOVATION AND REHABILITATION OF WES EXPERIMENT STATION	
DCR	SALES CREEK DRAINAGE RESTORATION PROJECT	
DCR	INDIAN LINE FARM SUPERFUND SITE REMEDIATION	

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AGENCY	PROJECT NAME (Grey Shading Signifies New Project)	BUDGET
DCR	CANTON AIRPORT SUPERFUND SITE REMEDIATION	
DCR	DAM REPAIR AND REHABILITATION	
ENV	COASTAL WEB INITIATIVE	
ENV	WETLANDS RESTORATION PROJECTS TECHNICAL SERVICES	
EOEA	EOEA FIX-IT-FIRST RESERVE	
	<b>TOTAL w/o SEAPORT</b>	<b>88,012,429</b>
	<b>SEAPORT ADVISORY COUNCIL</b>	<b>8,500,000</b>
	<b>ENVIRONMENTAL AFFAIRS TOTAL</b>	<b>96,512,429</b>
	<b>DIVISION OF CAPITAL ASSET MANAGEMENT</b>	
ANF	MCCORMACK BUILDING (NORTHSIDE) REPAIRS	
ANF	ELEVATOR REPAIRS - SPRINGFIELD STATE OFFICE BUILDING	
ANF	REGISTRY OF DEEDS STRATEGIC MASTER PLAN	
ANF	ASSESSMENT AND CLOSURE OF SOLID WASTE - RUTLAND STATE HOSP.	
ANF	THERMAL STORAGE TANK REPAIRS - TRANSPORTATION BUILDING	
ANF	RENOVATE STATE LIBRARY - STATE HOUSE	
ANF	MASTER PLAN FOR STATE HOUSE	
ANF	STONY BROOK RESTORATION - BOSTON STATE HOSPITAL	
ANF	ENERGY PERFORMANCE CONTRACTING - HAMPDEN COUNTY JAIL	
ANF	VETERANS MEMORIAL CEMETERY EXPANSION - WINCHENDON	
ANF	EMERGENCY DEMOLITION OF 4 BUILDINGS - MIDDLETON COLONY	
ANF	POWER PLANT DEMOLITION - MEDFIELD STATE HOSPITAL	
ANF	DISPOSAL AREA CLOSURE - MEDFIELD STATE HOSPITAL	
ANF	NEW FIRE DETECTION & ALARM SYSTEM - MCCORMACK BUILDING	
ANF	MODIFICATIONS TO ELECTRICAL SWITCHGEAR - MCCORMACK BUILDING	
ANF	DEMOLITION/SITE REMEDIATION - LOT 2B, BOSTON STATE HOSPITAL	
ANF	ROOF REPAIRS AND PARAPET STABILIZATION - LAWRENCE REGISTER OF D	
ANF	BUILDING SECURITY MEASURES - SPRINGFIELD STATE OFFICE BUILDING	
ANF	BUILDING SECURITY MEASURES - STATE POLICE HQ, MEMA, FRAMINGHAM	
ANF	BUILDING SECURITY MEASURES - OTHER STATE FACILITIES	
ANF	FORMER FOXBORO STATE HOSPITAL - SELECT BUILDING DEMOLITION	
ANF	PARKING GARAGE REPAIR - STATE TRANSPORTATION BUILDING	
ANF	PLAZA REPAIRS - LINDEMANN MENTAL HEALTH CENTER	
ANF	DEMOLITION OF 3 BUILDINGS - BOSTON STATE HOSPITAL	
ANF	FORMER WORCESTER COUNTY HOSPITAL - DEMOLITION	
ANF	FORMER DISPOSAL A-REA CLOSURE - GRAFTON STATE HOSPITAL	
ANF	METROPOLITAN PARKWAY DEVELOP- METROPOLITAN STATE HOSPITAL	
ANF	BUILDING DEMOLITION - FORMER METROPOLITAN STATE HOSPITAL	
ANF	DEMOLITIONS OF STRUCTURES - RUTLAND STATE HOSPITAL	
ANF	EMERGENCY REPAIRS TO COAL POCKET	
ANF	SITE UTILITIES, ROADWAYS, LANDSCAPING - LAWRENCE MILLS REDEVL.	
ANF	BLDG SYSTEM REPAIRS AND IMPROVEMENTS - MCCORMACK BUILDING	
ANF	TRANSFERS TO BSOB FOR DEFERRED MAINT IN STATE OFFICE BUILDINGS	
ANF	DCAM ADMINISTRATIVE SPENDING	
ANF	CAMIS PROGRAM ADMINISTRATION	
ANF	CONSOLIDATION/REDEVELOPMENT AT SURPLUS PROPERTIES	
ANF	STATEWIDE MAINTENANCE INITIATIVES	
ANF	MAINTENANCE & SECURITY AT SURPLUS PROPERTIES	
	<b>ANF SUB-TOTAL</b>	<b>54,676,570</b>
TRC	FALL RIVER TRIAL COURT	
TRC	LOWELL TRIAL COURT FACILITIES STUDY/DCAM COSTS	
TRC	LOWELL TRIAL CT DEVELOPER CONSTRUCTION COSTS	
TRC	SALEM TRIAL COURT (INCL LAND ACQUISITION)	
TRC	NEW TAUNTON TRIAL COURT	

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AGENCY	PROJECT NAME (Grey Shading Signifies New Project)	BUDGET
TRC	REPAIR/REPLACE VARIOUS BUILDING SYSTEMS - LYNN DISTRICT COURT	
TRC	UPGRADE ELECTR. SERVICE- FRAMINGHAM DISTRICT COURT	
TRC	REPAIRS AND LIFE SAFETY IMPROVEMENTS - SPRINGFIELD COURT	
TRC	STRATEGIC PLANNING FOR COURTS - VARIOUS FACILITIES	
TRC	ACCESS IMPROVEMENTS - TAUNTON PROBATE COURT/REG OF DEEDS	
TRC	REPAIR STRATEGY AND IMPLEMENTATION STUDY - TRC	
TRC	EXISTING CONDITIONS ANALYSIS FOR CAMBRIDGE SUPERIOR COURT	
TRC	WORCESTER HISTORIC COURTHOUSE RE-USE	
TRC	LIFE SAFETY/TOILET UPGRADE - FITCHBURG SC/PFC	
TRC	ADA/HVAC/ELECTRICAL REPAIRS - WESTBOROUGH D. C.	
TRC	LIFE SAFETY & EXTERIOR ENVELOPE REPAIRS - EDGARTOWN SC/DC/PFC	
TRC	WASTEWATER/ LIFE SAFETY IMPROVEMENTS - HINGHAM DISTRICT COURT	
TRC	ACCESSIBILITY STUDY - CAMBRIDGE SUPERIOR/DIST COURTHOUSE	
TRC	MIDDLESEX TRIAL COURTS MASTERPLAN	
TRC	NORFOLK TRIAL COURTS MASTERPLAN	
TRC	RECORD STORAGE ANALYSIS STUDY	
TRC	TAUNTON SUPERIOR BUILDING ENVELOPE REPAIRS	
TRC	REPAIRS AND ADA COMPLIANCE	
TRC	ROXBURY DISTRICT COURT ROOF AND OTHER REPAIRS	
TRC	ENVIRONMENTAL SITE REMEDIATION - NEW TAUNTON COURTHOUSE	
TRC	NEW PLYMOUTH TRIAL COURT	
TRC	FRONT ENTRY REPLACEMENT - MARLBORO DISTRICT COURT	
TRC	ROOF REPAIR/ NEW TOILETS - LOWELL DISTRICT COURT	
TRC	REPAIR BRICK WALKWAY/HVAC - PEABODY DISTRICT COURT	
TRC	ROOFING, WINDOW & EXTERIOR REPAIRS - WESTERN WORC. TRIAL COURT	
TRC	PARKING LOT IMPROVEMENTS - LOWELL SUPERIOR COURT	
TRC	ROOF/MASONRY/LIFE SAFETY/HOLDING CELL - CHICOPEE DISTRICT COURT	
TRC	LIFE SAFETY/ROOF AND TOILET - SPRINGFIELD SC/DC	
TRC	LIFE SAFETY/AIR QUALITY IMPROVEMENTS - BROOKLINE DC	
TRC	LIFE SAFETY IMPROVEMENTS - CAMBRIDGE PROBATE & FAMILY COURT	
TRC	HVAC SYSTEM, HC LIFT, WALKWAY & WINDOWS - NEWBURYPORT SC	
TRC	BOILER REPLACEMENT - LOWELL SUPERIOR COURTHOUSE	
TRC	ROOF, BOILERS & PARKING LOT IMPROV - FALMOUTH DISTRICT COURT	
TRC	ELEVATOR IMPROVMENTS - CAMBRIDGE SUPERIOR/DIST COURTHOUSE	
TRC	TAUNTON TRIAL COURT - ACCESSIBILITY UPGRADES	
TRC	UXBRIDGE DISTRICT COURT - A/C & ROOF IMPROVEMENTS	
TRC	NEW ROOFING, NEW A/C UNITS, PARKING - DUDLEY DISTRICT COURT	
TRC	VARIOUS RENOVATIONS/REPAIRS - HOLYOKE DISTRICT COURT	
TRC	EAST BOSTON DIST. COURT - HC ACCESS/AIR COND./BOILER	
TRC	ROOF REPLACEMENT - BROCKTON SUPERIOR COURT	
TRC	ROOF REPLACEMENT & ACCESS IMPROVEMENTS - WAREHAM COURT	
TRC	WINDOW IMPROVEMENTS - CHARLESTOWN DISTRICT COURT	
TRC	VARIOUS RENOVATIONS/REPAIRS - FITCHBURG DISTRICT COURT	
TRC	ELEVATOR/LIFE SAFETY/HP ACCESS - SALEM PROBATE & FAMILY COURT	
TRC	TAUNTON PROBATE COURTRELOCATION - COHANNET SCHOOL	
TRC	RENOVATIONS OF HISTORIC SUFFOLK CNTY. COURTHOUSE, BOSTON	
TRC	DOWNTOWN WORCESTER TRIAL COURT COMPLEX	
TRC	MECHANICAL, ROOF, ADA ACCESS - SPRINGFIELD HOUSE/JUVENILE COURT	
TRC	BROOKE COURTHOUSE RENOVATION	
TRC	SUFFOLK CNTY HI-RISE CTHS - INTERIOR	
TRC	ENVIRONMENTAL REMEDIATION - LOWELL SUPERIOR COURT	
TRC	COOLING TOWER REPLACEMENT- MIDDLESEX SUPERIOR COURT	
TRC	TRANSFERS TO TRIAL COURT FOR CAMIS-IDENTIFIED REPAIRS	
TRC	WORCESTER LAND SETTLEMENT	

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AGENCY	PROJECT NAME (Grey Shading Signifies New Project)	BUDGET
TRC	ADA SELF ASSESSMENT, TRANSITION - STATEWIDE COURT FACILITIES	
TRC	LEASE - NORFOLK PROBATE COURT	
	<b>JUDICIARY SUB-TOTAL</b>	<b>115,325,937</b>
HHS	NEW PSYCHIATRIC FACILITY, CENTRAL REGION, MASSACHUSETTS	
HHS	RENOVATION TO INPATIENT UNITS - SOLOMON CARTER FULLER MHC	
HHS	ELEVATOR REPAIRS - SOLOMON CARTER FULLER MHC	
HHS	REPAIRS AND RENOVATIONS AT TAUNTON STATE HOSPITAL	
HHS	PAUL A DEVER SCHOOL - CAMPUS CLOSURE ASSESSMENT	
HHS	EMERGENCY REPAIRS - LEMMUEL SHATTUCK HOSPITAL	
HHS	FIRE PROTECTION UPGRADE - TEWKSBURY STATE HOSPITAL	
HHS	MASTER PLAN FOR SHATTUCK HOSPITAL	
HHS	SPACE RECONFIGURATION - SAUNDERS BLDG, TEWKSBURY STATE HOSPITAL	
HHS	AIR CONDITIONING INSTALL - SHARP BLDG, WESTBOROUGH ST HOSPITAL	
HHS	SELECTIVE DEMOLITION AT ACTIVE HHS OPERATED PROPERTIES	
HHS	ROOF REPLACEMENT/FACADE REPAIRS, KEVILLE HOUSE - CHELSEA	
HHS	CODMAN BUILDING RENOVATION - WESTBOROUGH STATE HOSPITAL	
HHS	WESTBORO STATE HOSP. - REROUTE ELECT, TELECOMMUNICATION LINES	
HHS	OXYGEN/SUCTION, HVAC, FIRE SUPPRESSION, ETC., WESTERN MASS. HOSPITAL	
HHS	NEW DYS GIRL'S FACILITY - WESTBOROUGH	
HHS	HVAC AND FPI CHELSEA SOLDIER'S HOME	
HHS	PATIO REPLACEMENT & WATERPROOFING - S.C. FULLER MHC	
HHS	HOLYOKE SOLDIERS HOME - A/C FOR HOSPITAL AND DORMITORY	
HHS	SUICIDE-PREVENTION REPAIRS, DYS FACILITIES	
HHS	DEFERRED MAINTENANCE & REPAIR OF EOHHS OPERATED PROPERTIES	
	<b>HHS SUB-TOTAL</b>	<b>34,835,051</b>
EPS	NEW MEDICAL EXAMINER'S FACILITY - SOUTHEAST REGION	
EPS	REPLACEMENT FACILITIES - CHIEF MED EXAMINER (WORCESTER& HOLYOKE)	
EPS	MASTER PLAN FOR MIDDLESEX COUNTY SHERIFF	
EPS	ROOF REPAIR - DEDHAM FACILITY, NORFOLK COUNTY SHERRIF'S OFFICE	
EPS	ROOF AND WINDOW REPLAC- SUFFOLK COUNTY HOUSE OF CORRECTION	
EPS	WORCESTER COUNTY JAIL/HOC SYSTEM REPAIRS AND REPLACEMENTS	
EPS	NEW HOUSING UNIT - MCI NORFOLK	
EPS	HAMPSHIRE COUNTY JAIL AND HOC - 72 CELL EXPANSION	
EPS	ARMY NATIONAL GUARD REDINESS CENTER - METHUEN	
EPS	BUILDING SECURITY IMPROVEMENTS - MILITARY FACILITIES	
EPS	MILITARY FACILITIES REPAIRS, STATEWIDE	
EPS	NEW STATE POLICE FORENSIC AND DNA LABORATORY	
EPS	REPAIRS TO OBSERVATION TOWER - REVERE STATE POLICE BARRACKS	
EPS	STATE POLICE FACILITIES MASTER PLAN - STATEWIDE	
EPS	STATE POLICE FACILITIES REPAIRS	
EPS	STUDY FOR ESSEX COUNTY JAIL ENTRANCE IMPROVEMENTS	
EPS	ESSEX COUNTY JAIL ROOF REPAIRS	
EPS	NEW VISITOR RECEPTION & WAREHOUSE BLDG - MIDDLESEX COUNTY JAIL	
EPS	FOOD SERVICE BUILDING KITCHEN FLOOR - WORCESTER COUNTY JAIL & HOC	
EPS	MASS. STATE FIRE ACADEMY - HEADQUARTER BULDING & SITE IMPROVS	
EPS	BUILDING SECURITY IMPROVEMENTS - STATE POLICE FACILITIES	
EPS	MOBILE SECURITY COMMAND POST, MASS STATE POLICE HQ - FRAMINGHAM	
EPS	SITE IMPROVEMENTS AT AIR NATIONAL GUARD FACILITY, READING	
EPS	DIESEL GENERATOR EXHAUST GAS INFILTRATION - STATE POLICE ACADEMY	
EPS	NEW STATE POLICE STATION-MILBURY	
EPS	NEW STATE POLICE STATION - DARTMOUTH MASS.	
EPS	NEW HAMPDEN COUNTY WOMEN'S CORRECTIONAL FACILITY	
EPS	FRANKLIN JAIL AND HOC EXPANSION	
EPS	MIDDLESEX COUNTY JAIL AND HOUSE OF CORRECTION	

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EPS	MASS. CRIMINAL JUSTICE TRAINING COUNCIL- ROOF REPLACEMENT	
EPS	CANTERBURY STREET RECONSTRUCTION - BOSTON PRE-RELEASE CENTER	
EPS	UST REMEDIATION - LANCASTER COMPLEX	
EPS	SUFFOLK COUNTY JAIL-EQUIPMENT ONLY ENERGY PERFORMANCE	
EPS	MCI NORFOLK - WSTWTR.TRMNT.PLNT.SAND FILTER BEDS	
EPS	DOC DEFERRED MAINTENANCE REQUESTS	
EPS	DSGN SEWERAGE & WASTEW. TREATMENT FCLTY - MIDDLESEX COUNTY JAIL	
	<b>EOPS SUB-TOTAL</b>	<b>61,051,261</b>
BHE	REPLACE TRANSFORMERS, CONCRETE PADS - BERKSHIRE	
BHE	ACADEMIC AND STUDENT SERVICE EXPANSION - BUNKER HILL COMM	
BHE	REGIONAL CAPITAL PLANS FOR STATE AND COMMUNITY COLLEGES	
BHE	SPACE UTILIZATION ANALYSIS AT STATE & COMMUNITY COLLEGES	
BHE	CAPITAL IMPROVEMENTS RELATING TO LONG RANGE PLANNING	
BHE	ATTLEBORO BUILDING EVALUATION, BRISTOL COMMUNITY COLLEGE	
BHE	MARSHALL CONANT SCIENCE BLDG - BRIDGEWATER S. C.	
BHE	PHASE III ASBESTOS ABATEMENT - GREENFIELD COMMUNITY	
BHE	CROCKER HALL MODERNIZATION STUDY - FRAMINGHAM STATE	
BHE	HEMENWAY HALL MOLD REMEDIATION - FRAMINGHAM ST. COLLEGE	
BHE	ROOF REPAIRS AT STUDENT UNION/TECH- MASSASOIT C.C.	
BHE	COMPRESIVE ENERGY & WATER CONSERVATION - N. SHORE CC	
BHE	ADMINISTRATION BUILDING MODERNIZATION, - QUINSIGAMOND	
BHE	ENERGY PERFORMANCE CONTRACTING - QUINSIGAMOND CC	
BHE	WORCESTER STATE COLLEGE - ADMINISTRATION BUILDING	
BHE	TITLE V WASTE WATER TREATMENT COMPLIANCE - CAPE COD CC	
BHE	DWIGHT HALL RENOVATION - FRAMINGHAM STATE COLLEGE	
BHE	CHILD CARE CENTER - MT. WACHUSETT COMM. COLLEGE	
BHE	ASBESTOS ABATEMENT, BLDG. 20 - SPRINGFIELD TECH. CC	
BHE	ELY LIBRARY IMPROVEMENTS - WESTFIELD S.C.	
BHE	WIND TURBINE INSTALLATION - MASS MARITIME ACADEMY	
BHE	NEW TECHNOLOGY BUILDING - CAPE COD COMMUNITY COLLEGE	
BHE	RENOVATION PHASE II - SOUTH WING, GREENFIELD COMMUNITY CC	
BHE	MURDOCK HALL RENOVATION - MASS. COLLEGE OF LIBERAL ARTS	
BHE	FINE ARTS AND TECHNOLOGY CENTER - NORTHERN ESSEX CC	
BHE	RENOVATION OF BUILDING 20 - SPRINGFIELD TECH. COMM. COLL.	
BHE	WORCESTER STATE COLLEGE - SULLIVAN BUILDING RENOVATION	
BHE	BHE TRANSFERS FOR CRITICAL BLDG SYSTEM REPAIRS	
BHE	DISABLED ACCESS IMPROVEMENTS TO THE BRISTOL CC	
	<b>STATE AND COMMUNITY COLLEGES SUB-TOTAL</b>	<b>34,292,777</b>
UMS	W.E.B. DUBOIS LIBRARY IMPROVEMENTS - PHASE II	
UMS	MASTER PLAN - UMASS BOSTON	
UMS	REPAIRS TO PARKING GARAGE AND PLAZA DECK - UMASS BOSTON	
UMS	RESERVE FOR UMASS BOSTON FIRE SAFETY UPGRADES AND REPAIRS	
UMS	REPAIRS TO SEAWATER PIER & WAVE SCREEN - UMASS DART	
UMS	FIRE PROTECTION & SPRINKLER IMPROVEMENTS - INSTITUTE OF LABS	
UMS	CLARK ATHLETIC CENTER, TITLE IX IMPROVEMENTS, UMASS BOSTON	
UMS	ELEVATORS @ STUDENT UNION & NEW AFRICA HOUSE - UMASS AMH	
UMS	FIRE PROTECTION SYSTEM FOR WHEATLEY BUILDINGS - UMASS BOS	
UMS	FIRE ALARM UPGRADES @ GOESSMAN LAB - UMASS AMHERST	
UMS	DUBOIS LIBRARY DECK WATERPROOFING - UMASS AMHERST	
UMS	NSF MATCHING FUNDS - ENGINEERING RESEARCH CTR CASA	
UMS	U. MASS TRANSFERS FOR CRITICAL BLDG SYSTEM REPAIRS	
	<b>UMASS SUB-TOTAL</b>	<b>20,195,897</b>
	<b>DCAM TOTAL</b>	<b>320,377,493</b>

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AGENCY	PROJECT NAME (Grey Shading Signifies New Project)	BUDGET
	<b>INFORMATION TECHNOLOGY DIVISION</b>	
ITD	ITD NETWORK UPGRADE	
ITD	SECURE ENTERPRISE IDENTITY MANAGEMENT	
ITD	CALL CENTER	
ITD	MASSMAIL	
EHS	VIRTUAL GATEWAY: ELDERS	
EHS	VIRTUAL GATEWAY: PURCHASE OF SERVICE	
EHS	INTEGRATED PHARMACY	
EHS	EHS DATA WAREHOUSE	
EHS	NEWMMS	
EHS	HHS VIRTUAL GATEWAY	
EHS	MASS IMMUNIZATION	
EHS	E-VITALS	
SAO	BUREAU OF SPECIAL INVESTIGATIONS	
ITD	E-LICENSING	
MSA	SHERIFFS PROJECT	
DHCD	SINGLE APPLICATION FOR PUBLIC HOUSING INTAKE AND REFERRAL	
HRD	HRD ETIME	
POL	800 MGHZ WIRELESS NETWORK	
ITD	MASS.GOV	
ITD	STRATEGIC PLANNING	
TRC	TRIAL COURTS AUTOMATION PROJECT	
EPS	INTEGRATED CRIMINAL JUSTICE INFORMATION SYSTEM (ICJIS)	
DOE	EDUCATION DATA COLLECTION	
DOR	DOR IT ARCHITECTURAL DESIGN STUDY AND MAJOR REPLACEMENT	
EOL	UNEMPLOYMENT INSURANCE LEGACY SYSTEM REPL. STUDY	
ITD	GRANTS MANAGEMENT SYSTEM	
DAC	19C INVESTIGATION CENTRAL CASE MANAGEMENT (CCMS)	
LIB	DIGITIZING AND INDEXING GOVERNMENT INFORMATION	
ITD	DISASTER RECOVERY PLANNING	
ENV	EOEA -- VARIOUS IT IMPROVEMENTS	
RMV	RMV IT ARCHITECTURAL DESIGN STUDY AND MAJOR REPLACEMENT	
	<b>ITD TOTAL</b>	<b>90,033,936</b>
	<b>ECONOMIC DEVELOPMENT</b>	
BLC	BOARD OF LIBRARY COMMISSIONERS	
ANF	CA/T CONSULTING (D&T AUDIT)	
ANF	COLONIAL THEATER, PITTSFIELD	
ENV	ENERGY CONSERVATION INCENTIVE PROGRAM	
SEC	HISTORIC PRESERVATION GRANTS	
ENV	HOLDEN / WEST BOYLSTON SEWER	
ANF	MDFA - DEVENS	
ANF	WATER POLLUTION ABATEMENT TRUST	
ENV	ZOO NEW ENGLAND	
	<b>A&amp;F TOTAL</b>	<b>39,583,928</b>
	<b>EXECUTIVE OFFICE OF PUBLIC SAFETY</b>	
EPS	INTEROPERABILITY -- DOMESTIC SECURITY EQUIPMENT PURCHASE	
EPS	MUNICIPAL POLICE STATION MAINTENANCE MATCHING GRANTS	
EPS	PUBLIC SAFETY FACILITY IMPROVEMENT GRANT PROGRAM	
EPS	FIRE SERVICES FACILITY MAINTENANCE AND UPGRADES	
EPS	CRUISER FLEET REPLACEMENT PROGRAM	
EPS	STATE POLICE MOBILE DATA TERMINAL NETWORK	
	<b>PUBLIC SAFETY TOTAL</b>	<b>24,253,319</b>

**COMMONWEALTH OF MASSACHUSETTS  
FY06 CAPITAL BUDGET**

AGENCY	PROJECT NAME (Grey Shading Signifies New Project)	BUDGET
	<b>DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT</b>	
DHCD	HOUSING INNOVATIONS FUND	
DHCD	OLMSTEAD COMMUNITY HOUSING	
DHCD	FACILITIES CONSOLIDATION	
DHCD	MASS REHAB HOME MODIFICATION LOANS	
	<b>PRIVATE HOUSING SUB-TOTAL</b>	<b>27,500,000</b>
	<b>PUBLIC HOUSING</b>	<b>52,300,000</b>
	<b>URBAN REDEVELOPMENT GRANT</b>	<b>4,339,806</b>
	<b>HOUSING TOTAL</b>	<b>84,139,806</b>
	<b>EXECUTIVE OFFICE OF TRANSPORTATION</b>	
	<b>ROAD AND BRIDGES</b>	
MHD	ROAD AND BRIDGE REPAIR	
MHD	BIKEWAYS	
	<b>ROAD AND BRIDGE SUB-TOTAL</b>	<b>377,100,000</b>
	<b>LOCAL AID</b>	
MHD	CHAPTER 90	
MHD	STRAP	
	<b>LOCAL AID SUB-TOTAL</b>	<b>120,000,000</b>
	<b>OTHER TRANSPORTATION</b>	
EOT	INTERMODAL TRANSPORTATION	
EOT	MOBILITY ASSISTANCE PROGRAM	
EOT	RAIL TRANSPORTATION	
EOT	REGIONAL TRANSIT AUTHORITY CAPITAL ASSISTANCE	
EOT	WATER TRANSPORTATION	
EOT	MASS AERONAUTICS COMMISSION	
EOT	CENTRAL ARTERY/TUNNEL PROJECT	
	<b>OTHER TRANSPORTATION SUB-TOTAL</b>	<b>40,330,000</b>
	<b>TRANSPORTATION TOTAL</b>	<b>537,430,000</b>
	<b>GRAND TOTAL</b>	<b>1,289,041,105</b>